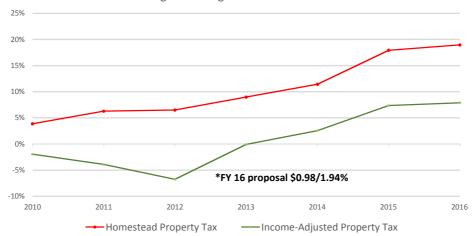
	2009	2010	2011	2012	2013	2014	2015
Base Homestead Property Tax Rate	\$0.87	\$0.86	\$0.86	\$0.87	\$0.89	\$0.94	\$0.98
Average HS tax rate	\$1.25	\$1.23	\$1.25	\$1.27	\$1.32	\$1.41	\$1.50
Uniform Non-Homestead Property Tax Rate	\$1.36	\$1.35	\$1.35	\$1.36	\$1.38	\$1.44	\$1.515
Base Tax Rate on Household Income	1.80%	1.80%	1.80%	1.80%	1.80%	1.80%	1.94%
Base Education Amount Per Pupil	\$8,210	\$8,544	\$8,544	\$8,544	\$8,723	\$9,151	\$9,285
Adjustment from EF Outlook	-119.5	-137.9	-150.2	-150.1	-140	-145.8	-152.5
Av. Income-adjusted HS fmv	189,872	200,080	202,057	198,939	195,517	187,732	186,626
Change in property value		5.4%	1.0%	-1.5%	-1.7%	-4.0%	-0.6%
Adjustment for median income							
Homestead Ed Property Tax							
Change in Average HS rate		-1.4%	1.3%	1.8%	4.1%	6.5%	6.5%
Change in HS property tax		3.9%	2.3%	0.2%	2.3%	2.2%	5.8%
Non Residential Ed Property Tax							
Change in Non Residential rate		-0.7%	0.0%	0.7%	1.5%	4.3%	5.2%
Change in NR property tax		4.6%	1.0%	-0.8%	-0.3%	0.2%	4.6%
Income Adjusted Ed Tax							
Average school tax prior year	2,204	2,369	2,461	2,518	2,523	2,582	2,640
Average adjustment (EF portion only)	1,083	1,200	1,282	1,324	1,297	1,321	1,413
Average school tax current year	2,369	2,461	2,518	2,523	2,582	2,640	2,794
Net income-adjusted tax current year	1,286	1,261	1,236	1,199	1,285	1,319	1,381
Change in Income-Adjusted Tax		-1.9%	-2.0%	-3.0%	7.2%	2.6%	4.7%
Cumulative Change HWM							
Homestead Property Tax		3.9%	6.3%	6.5%	9.0%	11.4%	17.9%
Non Residential Property Tax		4.6%	5.6%	4.8%	4.5%	4.7%	9.5%
Income-Adjusted Property Tax		-1.9%	-3.9%	-6.8%	-0.1%	2.6%	7.3%
Example Homestead Property							
property value	200,000	210,753	212,835	209,551	205,947	197,747	196,581
Property tax	2,495	2,592	2,652	2,658	2,720	2,781	2,943
Change		3.9%	2.3%	0.2%	2.3%	2.2%	5.8%
Example Nonresidential Property							
property value	200,000	210,753	212,835	209,551	205,947	197,747	196,581
Property tax	2,720	2,845	2,873	2,850	2,842	2,848	2,978
Change		4.6%	1.0%	-0.8%	-0.3%	0.2%	4.6%

	2010	2011	2012	2013	2014	2015	2016
Homestead Property Tax	3.9%	6.3%	6.5%	9.0%	11.4%	17.9%	19.0%
Income-Adjusted Property Tax	-1.9%	-3.9%	-6.8%	-0.1%	2.6%	7.3%	7.9%



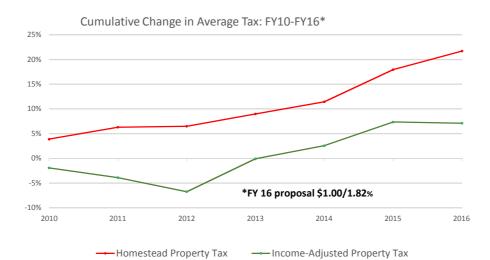


	2010	2011	2012	2013	2014	2015	2016
Homestead Property Tax	3.9%	6.3%	6.5%	9.0%	11.4%	17.9%	20.5%
Income-Adjusted Property Tax	-1.9%	-3.9%	-6.8%	-0.1%	2.6%	7.3%	3.2%

## Cumulative Change in Average Tax: FY10-FY16\*



	2010	2011	2012	2013	2014	2015	2016
Homestead Property Tax	3.9%	6.3%	6.5%	9.0%	11.4%	17.9%	21.7%
Income-Adjusted Property Tax	-1.9%	-3.9%	-6.8%	-0.1%	2.6%	7.3%	7.1%



	2009	2010	2011	2012	2013	2014	2015
Base Homestead Property Tax Rate	\$0.87	\$0.86	\$0.86	\$0.87	\$0.89	\$0.94	\$0.98
Average HS tax rate	\$1.25	\$1.23	\$1.25	\$1.27	\$1.32	\$1.41	\$1.50
Uniform Non-Homestead Property Tax Rate	\$1.36	\$1.35	\$1.35	\$1.36	\$1.38	\$1.44	\$1.515
Base Tax Rate on Household Income	1.80%	1.80%	1.80%	1.80%	1.80%	1.80%	1.94%
Base Education Amount Per Pupil	\$8,210	\$8,544	\$8,544	\$8,544	\$8,723	\$9,151	\$9,285
Adjustment from EF Outlook	-119.5	-137.9	-150.2	-150.1	-140	-145.8	-152.5
Av. Income-adjusted HS fmv	189,872	200,080	202,057	198,939	195,517	187,732	186,626
Change in property value		5.4%	1.0%	-1.5%	-1.7%	-4.0%	-0.6%
Adjustment for median income							
Homestead Ed Property Tax							
Change in Average HS rate		-1.4%	1.3%	1.8%	4.1%	6.5%	6.5%
Change in HS property tax		3.9%	2.3%	0.2%	2.3%	2.2%	5.8%
Non Residential Ed Property Tax							
Change in Non Residential rate		-0.7%	0.0%	0.7%	1.5%	4.3%	5.2%
Change in NR property tax		4.6%	1.0%	-0.8%	-0.3%	0.2%	4.6%
Income Adjusted Ed Tax							
Average school tax prior year	2,204	2,369	2,461	2,518	2,523	2,582	2,640
Average adjustment (EF portion only)	1,083	1,200	1,282	1,324	1,297	1,321	1,413
Average school tax current year	2,369	2,461	2,518	2,523	2,582	2,640	2,794
Net income-adjusted tax current year	1,286	1,261	1,236	1,199	1,285	1,319	1,381
Change in Income-Adjusted Tax		-1.9%	-2.0%	-3.0%	7.2%	2.6%	4.7%
Cumulative Change HWM							
Homestead Property Tax		3.9%	6.3%	6.5%	9.0%	11.4%	17.9%
Non Residential Property Tax		4.6%	5.6%	4.8%	4.5%	4.7%	9.5%
Income-Adjusted Property Tax		-1.9%	-3.9%	-6.8%	-0.1%	2.6%	7.3%
Example Homestead Property							
property value	200,000	210,753	212,835	209,551	205,947	197,747	196,581
Property tax	2,495	2,592	2,652	2,658	2,720	2,781	2,943
Change		3.9%	2.3%	0.2%	2.3%	2.2%	5.8%
Example Nonresidential Property							
property value	200,000	210,753	212,835	209,551	205,947	197,747	196,581
Property tax	2,720	2,845	2,873	2,850	2,842	2,848	2,978
Change		4.6%	1.0%	-0.8%	-0.3%	0.2%	4.6%

	2009	2010	2011	2012	2013	2014	2015
Base Homestead Property Tax Rate	\$0.87	\$0.86	\$0.86	\$0.87	\$0.89	\$0.94	\$0.98
Average HS tax rate	\$1.25	\$1.23	\$1.25	\$1.27	\$1.32	\$1.41	\$1.50
Uniform Non-Homestead Property Tax Rate	\$1.36	\$1.35	\$1.35	\$1.36	\$1.38	\$1.44	\$1.515
Base Tax Rate on Household Income	1.80%	1.80%	1.80%	1.80%	1.80%	1.80%	1.94%
Base Education Amount Per Pupil	\$8,210	\$8,544	\$8,544	\$8,544	\$8,723	\$9,151	\$9,285
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Change in Income-Adjusted Tax		-1.9%	-2.0%	-3.0%	7.2%	2.6%	4.7%
Cumulative Change 1.82% 1.00 1.53							
Homestead Property Tax		3.9%	6.3%	6.5%	9.0%	11.4%	17.9%
Non Residential Property Tax		4.6%	5.6%	4.8%	4.5%	4.7%	9.5%
Income-Adjusted Property Tax		-1.9%	-3.9%	-6.8%	-0.1%	2.6%	7.3%
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Change		3.9%	2.3%	0.2%	2.3%	2.2%	5.8%
Example Nonresidential Property							
property value	200,000	210,753	212,835	209,551	205,947	197,747	196,581
Property tax	2,720	2,845	2,873	2,850	2,842	2,848	2,978
Change		4.6%	1.0%	-0.8%	-0.3%	0.2%	4.6%